



Finance & Personnel Committee Meeting

October 25, 2024 at 8:30 a.m. in the Baird Center Board Room and via https://youtube.com/live/xcFwAJe_4

I. Roll Call/Declaration of a Quorum

Michale
Maxwell

II. Wisconsin Center District 2025 Budget Presentation

Discussion and
Action

Steve Marsh

- i. YOY Net Income Analysis.pdf
- ii. 2025 Event Mix Summary Budget.pdf
- iii. 2025 Budget Income Statement.pdf
- iv. 2025 Budget Impact to Fund Balances.pdf
- v. 2025 Income Statement Reconciliation.pdf
- vi. 2025 Capital Budget.pdf
- vii. 2025 Restricted Cash Flow Projection.pdf
- viii. 2025 Unrestricted Cash Flow Projection.pdf

III. Adjourn

James Kanter

i. Notice:

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aids. For additional information or to request this service, contact: Robert Seefeld, ADA Coordinator at PH: 414-908-6054/FAX: 414-908-6010 or by writing to the Coordinator at the Wisconsin Center District, 400 W Wisconsin Avenue, Milwaukee, WI 53203